

**PVPHS PTSA BUDGET
2011-2012**

		Income	Expenses	Income (Expenses)
1st VP - ORGANIZATION				
1	Membership	18,000.00	8,100.00	9,900.00
2	Membership Supplies		100.00	(100.00)
3	Registration Supplies/Summer Pkts		1,500.00	(1,500.00)
4	Honorary Service Award		1,100.00	(1,100.00)
5	Past Presidents Pin / Engraving		50.00	(50.00)
	Total	18,000.00	10,850.00	7,150.00
2nd VP - HOSPITALITY				
6	Unit Hospitality		400.00	(400.00)
7	Back to School Luncheon		1,300.00	(1,300.00)
8	8th Grade Open House		300.00	(300.00)
9	8th Grade Orientation		200.00	(200.00)
10	Honors & Awards Night		500.00	(500.00)
11	Installation/HSA Luncheon	500.00	1,000.00	(500.00)
12	Staff Appreciation/Int'l Luncheon		1,200.00	(1,200.00)
13	Council Installation (4 @ \$30)		120.00	(120.00)
14	Baccalaureate Tea		400.00	(400.00)
15	College Nights (2)		300.00	(300.00)
	Total	500.00	5,720.00	(5,220.00)
3rd VP - EDUCATION				
16	SAT Prep Classes	43,000.00	30,000.00	13,000.00
17	College Essay Workshop	4,500.00	3,500.00	1,000.00
18	Study Skills Workshop	4,000.00	2,000.00	2,000.00
19	Summer Writing Workshops	3,500.00	2,600.00	900.00
20	Library Donations	4,500.00	4,500.00	0.00
21	Reflections		1,000.00	(1,000.00)
22	Instructional Materials	45,000.00	45,000.00	0.00
	Total	104,500.00	88,600.00	15,900.00
4th VP - COMMUNITY SERVICE				
23	Emergency Preparedness/Safety	8,000.00	8,000.00	0.00
24	AWARE/Red&Yellow Ribbon Weeks	2,000.00	2,000.00	0.00
25	Campus Beautification		1,000.00	(1,000.00)
26	Volunteer Fair		200.00	(200.00)
27	Juvenile Camp		50.00	(50.00)
	Total	10,000.00	11,250.00	(1,250.00)
5th VP - COMMUNICATIONS				
28	Student Directory	11,500.00	5,500.00	6,000.00
29	Directory Labels		500.00	(500.00)
30	Directory Postage		300.00	(300.00)
31	Constant Contact		600.00	(600.00)
32	Pawprint Printing		350.00	(350.00)
	Total	11,500.00	7,250.00	4,250.00
6th VP - WAYS AND MEANS				
33	Donations	30,000.00		30,000.00
34	Panther Gear	22,000.00	15,000.00	7,000.00
35	Brick Fundraiser	20,000.00	20,000.00	0.00
36	South Bay Driving School	5,000.00		5,000.00
37	Business Fundraisers	1,000.00		1,000.00
38	Costume Closet	0.00		0.00
	Total	78,000.00	35,000.00	43,000.00

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		Income	Expenses	Income (Expenses)
BUSINESS				
39	State Convention (2 @ \$500)		1,000.00	(1,000.00)
40	33rd District Workshops		150.00	(150.00)
41	President/Principal Brunches		200.00	(200.00)
42	President's Reimbursements		200.00	(200.00)
43	Officers Expenses		150.00	(150.00)
44	Founder's Day Donation to Council		25.00	(25.00)
45	Historian Expenses		100.00	(100.00)
46	Insurance - Liability		200.00	(200.00)
47	PV Library Room Meeting Rm Rental		315.00	(315.00)
48	Stationery/Postage		100.00	(100.00)
49	Printing		200.00	(200.00)
50	Tax Preparation		400.00	(400.00)
51	Bank Fees		50.00	(50.00)
52	Interest Income	1,000.00		1,000.00
53	Unallocated Reserves		56,340.00	(56,340.00)
	Total	1,000.00	59,430.00	(58,430.00)
LEGISLATION				
54	Capital Convoy/Student Rep.		4,900.00	(4,900.00)
55	Leg. Mailings/Conf./Mock Election		500	(500.00)
56	Sacramento Safari			0.00
57	Student Rep/Advocacy (3)			0.00
	Total	0.00	5,400.00	(5,400.00)
	GRAND TOTAL	223,500.00	223,500.00	0.00